

Key Cost Drivers

<u>Directorate and cost driver</u>	<u>Numbers/volumes</u>
Children's Services – Looked After Children	April 2009 – 131 September - 160 March - 160
Children's Services – Out of County Independent Fostering Agency Placements	December 52 children at an average cost of £119 per day. March 47 children 17,867 days required (budget provision 14,286)
Adult Social Care – Physical disabilities care packages – direct payments	Numbers of packages + 52 since April 2009
Adult Social Care – Older people care packages – direct payments	Numbers of packages + 103 since April 2009
Business Transformation – Housing Benefits case load	Exact Numbers not yet available
Business Transformation – Council Tax case load	Exact numbers not yet available
Sustainable Communities - Waste tonnages sent to landfill	Tonnes (April to January) – 43,291 @ £40 per tonnes. Target not yet available.